

CHART C-3
PROP 98 APPROPRIATIONS GENERAL FUND ^{1/}
(\$ in Millions)

	<u>K-12 ^{2/}</u>	<u>COMMUNITY COLLEGES</u>	<u>DEVELOPMENTAL SERVICES ^{3/}</u>	<u>DCR ^{4/}</u>	<u>SPECIAL SCHOOLS & DIAGNOSTIC CENTERS</u>	<u>OCJP/OTHER ^{8/}</u>	<u>TOTAL *</u>
<u>1988-89:</u>							
Dollars	\$13,123.0	\$1,448.7	\$13.1	\$24.8	\$20.0	--	\$14,629.6
%	89.7	9.9	0.1	0.2	0.1	--	100.0
<u>1989-90</u>							
Dollars	14,221.6	1,581.3	13.7	26.1	20.6	16.7	15,880.0
%	89.6	10.0	0.1	0.2	0.1	0.1	100.0
<u>1990-91</u>							
Dollars	13,651.1	1,713.9	16.5	29.6	24.2	26.5	15,461.8
%	88.3	11.1	0.1	0.2	0.2	0.2	100.0
<u>1991-92</u>							
Dollars	15,704.6	1,695.2	16.7	32.9	24.6	26.5	17,500.5
%	89.7	9.7	0.1	0.2	0.1	0.2	100.0
<u>1992-93</u>							
Dollars	15,070.0	1,263.1	17.2	32.7	23.9	--	16,406.9
%	91.9	7.7	0.1	0.2	0.1	--	100.0
<u>1993-94</u>							
Dollars	13,088.0	936.0	27.6 ^{5/}	34.5	24.6	--	14,110.7
%	92.8	6.6	0.2	0.2	0.2	--	100.0
<u>1994-95</u>							
Dollars	14,111.5	1,202.0	32.4 ^{5/}	41.1	25.0	--	15,412.0
%	91.6	7.8	0.2	0.3	0.2	--	100.0
<u>1995-96</u>							
Dollars	16,177.0	1,463.7	31.6 ^{5/}	44.9	25.7	--	17,742.9
%	91.2	8.2	0.2	0.3	0.1	--	100.0
<u>1996-97</u>							
Dollars	18,409.9	1,726.9	18.6 ^{5/}	44.6	25.9	--	20,225.9
%	91.0	8.5	0.1	0.2	0.1	--	100.0
<u>1997-98</u>							
Dollars	20,285.2	1,961.6	32.1 ^{5/}	42.1	25.9	--	22,346.9
%	90.8	8.8	0.1	0.2	0.1	--	100.0

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<u>1998-99</u>							
Dollars	22,388.3	2,184.8	31.4 ^{5/}	39.6	30.5	1.5	24,676.1
%	90.7	8.9	0.1	0.2	0.1	0.0	100.0
<u>1999-00</u>							
Dollars	25,567.4	2,412.6	31.4 ^{5/}	39.6	30.4	--	28,081.4
%	91.0	8.6	0.1	0.2	0.1	--	100.0
<u>2000-01</u>							
Dollars	27,566.3	2,681.3	32.5 ^{5/}	40.7	34.0	--	30,354.8
%	90.8	8.8	0.1	0.1	0.1	--	100.0
<u>2001-02</u>							
Dollars	26,998.1	2,577.8	28.8 ^{5/}	41.5	36.0	--	29,682.2
%	91.0	8.7	0.1	0.1	0.1	--	100.0
<u>2002-03</u>							
Dollars	26,095.7	2,642.1	29.5 ^{5/}	37.7	38.0	--	28,843.0
%	90.5	9.2	0.1	0.1	0.1	--	100.0
<u>2003-04</u>							
Dollars	28,135.8	2,272.5	24.3 ^{5/}	36.8	40.3	--	30,509.7
%	92.2	7.4	0.1	0.1	0.1	--	100.0
<u>2004-05</u>							
Dollars	30,862.1	3,036.3	19.1 ^{5/}	35.9	41.5	--	33,994.9
%	90.8	8.9	0.1	0.1	0.1	--	100.0
<u>2005-06</u>							
Dollars	34,571.3	3,669.7	28.6 ^{5/}	45.8	42.6	--	38,358.0
%	90.1	9.6	0.1	0.1	0.1	--	100.0
<u>2006-07</u>							
Dollars	37,258.3	4,029.7	23.4 ^{5/}	54.9	44.5	--	41,410.8
%	90.0	9.7	0.1	0.1	0.1	--	100.0
<u>2007-08</u>							
Dollars	37,676.9	4,141.5	27.1 ^{5/}	58.7	45.8	--	41,950.0
%	89.8	9.9	0.1	0.1	0.1	--	100.0

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<u>2008-09</u>							
Dollars	30,261.4 ^{6/}	3,917.9	10.2 ^{5/ 6/}	52.1	40.7	--	34,282.3 ^{6/}
%	88.3	11.4	0.0	0.2	0.1	--	100.0
<u>2009-10</u>							
Dollars	31,982.2	3,752.9	34.1 ^{5/}	33.1	43.9	--	35,846.2 ^{7/}
%	89.2	10.5	0.1	0.1	0.1	--	100.0
<u>2010-11</u>							
Dollars	31,280.9	3,884.7	22.3 ^{5/}	28.6	46.2	--	35,262.7
%	88.7	11.0	0.1	0.1	0.1	--	100.0
<u>2011-12</u>							
Dollars	29,725.3	3,278.6	22.0 ^{5/}	23.6	47.5	0.3	33,097.3
%	89.8	9.9	0.1	0.1	0.1	0.0	100.0
<u>2012-13</u>							
Dollars	38,225.4	3,908.3	6.4 ^{5/}	19.3	47.2	--	42,206.6
%	90.6	9.3	0.0	0.0	0.1	--	100.0
<u>2013-14</u>							
Dollars	38,578.5	4,226.4	3.7 ^{5/}	16.5	50.4	120.1	42,995.5
%	89.7	9.8	0.0	0.0	0.1	0.3	100.0
<u>2014-15</u>							
Dollars	44,464.6	4,975.4	5.4 ^{5/}	18.1	52.5	92.0	49,608.0
%	89.6	10.0	0.0	0.0	0.1	0.2	100.0
<u>2015-16</u>							
Dollars	43,927.5	5,300.5	5.2	18.5	52.6	112.0	49,416.3
%	88.9	10.7	0.0	0.0	0.1	0.2	100.0

* Total percentages may not add due to rounding.

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Beginning 1995/96, this chart does not reflect settle-up appropriations made more than 2 years after the end of the fiscal year. Special schools and diagnostic centers are shown separately.

^{3/} Beginning in 2012-13, the Department of Mental Health is renamed to Department of State Hospitals (DSH) and no longer receives Proposition 98 General

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^{4/} Beginning in 2005-06, the Youth Adult and Correctional Agency is renamed to Department of Corrections and Rehabilitation (DCR).

^{5/} Includes DDS & DSH through 2011-12. Beginning in 2012-13 DSH no longer receives Proposition 98 General Funds.

^{6/} The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

^{7/} The 2009-10 totals include \$300 million in Proposition 98 settle-up payments made in the 2010-11 fiscal year. The 2009-10 totals included a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

^{8/} Includes the California School Finance Authority beginning in 2013-14, which had been previously included in K-12.